

WILSON BOROUGH
NORTHAMPTON COUNTY
PENNSYLVANIA
NOVEMBER 11, 2013

A Budget Meeting of the Council of Borough of Wilson was held in the Guy B. Tomaino Public Safety Building at 2040 Hay Terrace, President Feinberg called the meeting order at 6:00 p.m.

PRESENT:

Leonard Feinberg, President	Winnie Howey
David Jones	Joan Lilly-Kemmerer
Russ Lipari	James McGowan

ABSENT:

Louis Starniri, David Williams, Ryan Woodring

Also present: Mayor David S. Perruso

Mr. Feinberg began the meeting in order to discuss the second draft of the 2014 Budget. Mr. Feinberg explained to Council that the Borough should be getting \$40,000.00 from the insurance company for the theft of funds taken by Lisa Guth. The payment should come arrive in 2014. Mr. Feinberg requested line item 01-380-001, Insurance Claims, be increased from \$1,000.00 to \$41,000.00. Most of the funds will go into the General Account. Ms. Guth also will have to reimburse the Borough \$16,000.00 for the Audit.

Mr. Lipari suggested expanding the use of the community center to allow residents from West Easton, Glendon and Williams Township to rent the facility. Allowing more people to rent the center should decrease the number of open dates at the center and increase revenue. Mr. McGowan questioned that there is a profit at all at the center. The bank that donated the land from the center had wanted the facility to be used as a senior center. Mr. Lipari felt that the school district residents were part of the community. Mr. Jones felt the center should be open to everyone. The more serious problems at the center occurred when non-Wilson Borough residents had rented the center. There are several groups that use the center that do not pay any rental fee. A gentleman in the audience stated that he would be willing to pay \$300.00 for the use of the center.

Mr. Drake explained what he used the funds for from budget line items 01-430-081, Purchase of Major Equipment and 01-430-084, Lease/Purchase Equipment. Both line items will be budgeted down to \$2,000.00 in 2014.

Mr. Feinberg suggested cutting the Community Center budget from \$20,300.00 to \$16,215.00. The utilities have dropped since the audit.

Ms. Lohrman will include the Liquid Fuel Budget and the Cash Available report in the next budget draft information for the November 20, 2013 Budget Meeting.

With no further budget items to discuss, Mr. Feinberg adjourned the meeting at 6:55 p.m.

Transcribed from a tape.

KAREN A.LOHRMAN, BOROUGH SECRETARY