

WILSON BOROUGH
NORTHAMPTON COUNTY
PENNSYLVANIA
NOVEMBER 25, 2013

A Budget Meeting of the Council of Borough of Wilson was held in the Guy B. Tomaino Public Safety Building at 2040 Hay Terrace, President Feinberg called the meeting order at 6:00 p.m.

PRESENT:

Leonard Feinberg, President	Winnie Howey
David Jones	Joan Lilly-Kemmerer
Russ Lipari	James McGowan
Louis Starniri	Ryan Woodring

ABSENT:

David Williams

Also present: Mayor David S. Perruso

Ms. Lohrman stated that she had received information from Mr. Corriere that he had drawn down approximately \$4,500.00 from the HOME program for salary reimbursement. The 2013 budget had included a \$10,000.00 reimbursement from the HOME program. Funds will still be available in 2014 for salary reimbursement from the HOME program. Ms. Lohrman suggested putting \$5,000.00 in budget line item 01-395-012 Home Salary Reimbursement and off set the 01-434-000 Street Lighting line item by \$5,000.00.

Mrs. Lilly-Kemmerer felt that Council should increase line item 01-451-024 Music by \$1,000.00 for concerts in the park. The line item is slightly in the negative this year. Ms. Lohrman added that no concerts had been cancelled this summer because of weather. Line item 01-451-010 Materials and Supplies will be lowered to \$13,000.00 to off set the increase in the Music line item.

Ms. Lohrman mentioned that she had stated at the last Budget meeting that the Library had requested a \$1,000.00 increase in their budget. They are using reserve funds every year in order to balance their budget. The \$1,000.00 increase will not even cover the increase in health insurance for 2014. It was agreed to increase the Contribution to the Library by \$1,000.00 and decrease line item 01-451-040 Maint. & Repairs to Property from \$10,000.00 to \$9,000.00.

With the propose 2014 budget in balance without a tax increase, Mr. Lipari made a Motion to advertise the budget for passage at the December 9, 2013 Council meeting. Second by Mr. Starniri. Council approved the advertisement of the 2014 budget unanimously.

With no further budget items to discuss, Mr. Feinberg adjourned the meeting at 6:15 p.m.

Transcribed from a tape.

KAREN A.LOHRMAN, BOROUGH SECRETARY