

WILSON BOROUGH
NORTHAMPTON COUNTY
PENNSYLVANIA
November 23, 2015

A Budget Meeting of the Council of The Borough of Wilson was held in the Guy B. Tomaino Public Safety Building at 2040 Hay Terrace, Easton, PA. President Feinberg called the meeting to order at 6:00 p.m. Roll call followed.

PRESENT:

Leonard Feinberg	James McGowan
Joan Lilly-Kemmerer	Winnie Howey
Matthew Larimer	Louis Starniri
Russell Lipari	

ABSENT:

Pamela Taylor
David Jones

Also present were: None

Code

Discussion resumed concerning the need for a new code vehicle. The majority of Council agreed the old police car being retired is not appropriate for a code vehicle.

01-416-084	Purchase of Vehicles	from \$24,000.00	to	\$23,000.00
01-416-085	Vehicle Repair	from \$ 500.00	to	\$ 0.00

Ms. Lilly-Kemmerer questioned why the Rental Program Administrator's salary had increased so drastically. Ms. Garcia explained that the figure from last year was not calculated correctly. Too much time as allocated to the fire department. The 2016 figure includes a 2% raise in salary and is reduced by \$700.00 for Mr. Wamsley's fire department hours.

Other

The following line items were adjusted:

01-420-010	Materials and Supplies	from \$ 100.00	to	\$ 0.00
01-420-020	General Expense	from \$ 200.00	to	\$ 0.00

Pool

The following line items were adjusted:

01-453-010	Materials and Supplies	from \$ 16,000.00	to	\$ 6,000.00
01-453-013	Chemicals	from \$ 14,000.00	to	\$10,000.00

General Government

Ms. Garcia provided council with new numbers regarding ADP and the fees that will be necessary for the Borough to become compliant with the Affordable Care Act.

01-400-008	Service Fee – ADP	from \$16,000.00	to	\$ 13,000.00
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Ms. Garcia asked Council to address her salary. The 2016 budget as presented includes a 2% raise; however last budget season it was discussed that Ms. Garcia's salary would be gradually raised to the position's appropriate amount over a few years. Ms. Garcia's salary will be raised by \$5,300 for the next three years. This will bring her to the Borough Manager rate. Ms. Lilly-Kemmerer discussed that Ms. Garcia does not have the qualifications to receive said raise. Ms. Garcia asked Council how her performance has been and if there had been complaints. There were no negative comments and Mr. Lipari added Ms. Garcia has been doing a fantastic job.

01-400-003	Salary of Manager/Secretary	from \$66,300.00	to	\$ 70,300.00
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Remaining items will be addressed at the next budget meeting.

JILL A. GARCIA
BOROUGH MANAGER