

WILSON BOROUGH  
NORTHAMPTON COUNTY  
PENNSYLVANIA  
November 14, 2016

A Budget Meeting of the Council of The Borough of Wilson was held in the Guy B. Tomaino Public Safety Building at 2040 Hay Terrace, Easton, PA. Council President Tony Verenna called the meeting to order at 6:00 p.m. Roll call followed.

PRESENT:

Tony Verenna  
Louis Starniri  
Leonard Feinberg  
Scott Palinkas

David Jones  
Russell Lipari  
James McGowan  
Pamela Taylor

ABSENT:

Daniel Schaffer

Also present was: Gregory Drake – Director of Public Works, Eric Flowers – Foreman of Public Works and Joseph Sipel – Fire Chief.

Mr. Verenna began discussions on the 2017 Budget.

The following items were changed:

**Public Works**

|            |                             |                  |    |              |
|------------|-----------------------------|------------------|----|--------------|
| 01-430-083 | Rental of Major Equipment   | from \$ 1,000.00 | to | \$ 0.00      |
| 01-430-085 | Disposal of Materials       | from \$ 500.00   | to | \$ 0.00      |
| 01-440-040 | Maint & Repairs to Library  | from \$ 2,000.00 | to | \$ 1,000.00  |
| 01-445-000 | Parking Meter Parts         | from \$ 2,000.00 | to | \$ 3,500.00  |
| 01-450-094 | Fisk Field                  | from \$20,000.00 | to | \$ 15,000.00 |
| 01-451-040 | Maint & Repairs to Property | from \$ 8,000.00 | to | \$ 5,000.00  |

**Pool**

|            |                        |                  |    |             |
|------------|------------------------|------------------|----|-------------|
| 01-453-010 | Materials and Supplies | from \$ 7,000.00 | to | \$ 6,500.00 |
| 01-453-013 | Chemicals              | from \$14,000.00 | to | \$13,000.00 |
| 01-453-016 | Professional Services  | from \$ 2,000.00 | to | \$ 1,000.00 |
| 01-453-040 | Maint & Repair to Pool | from \$17,000.00 | to | \$15,000.00 |
| 01-453-087 | Pool Equipment         | from \$12,000.00 | to | \$10,000.00 |

**Fire**

|            |                        |                  |    |             |
|------------|------------------------|------------------|----|-------------|
| 01-413-030 | Communication Expenses | from \$ 1,200.00 | to | \$ 1,500.00 |
| 01-413-050 | Hose & Couplings       | from \$ 1,000.00 | to | \$ 200.00   |

**Other**

01-434-000 Street Lighting – This line item seems to be increasing significantly. Mr. Jones recommended looking into LED lighting to save some money. There are grants available to switch over to LED lighting.

01-450-093 Facilities Repair – This line has not been used in years and will now be used for a \$500.00 yearly donation to the Sr. Bingo Program.

01-451-000 Wages –Parks – Included in this line are wages to replace one worker. Council will revisit this line with an option to bring in the worker midyear.

01-451-024 Music – Mr. Jameson of T&M will be contacted regarding grants for the Borough's concerts in the park.

Budget discussions will resume at the next meeting, November 28, 2016, 6:00 pm.

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JILL A. GARCIA  
BOROUGH MANAGER