

WILSON BOROUGH
NORTHAMPTON COUNTY
PENNSYLVANIA
November 28, 2016

A Budget Meeting of the Council of The Borough of Wilson was held in the Guy B. Tomaino Public Safety Building at 2040 Hay Terrace, Easton, PA. Council President Tony Verenna called the meeting to order at 6:00 p.m. Roll call followed.

PRESENT:

Tony Verenna	Daniel Schaffer
Louis Starniri	Russell Lipari
Leonard Feinberg	James McGowan
Scott Palinkas	Pamela Taylor

ABSENT:

David Jones

Also present was: Steven Parkansky – Police Chief

Mr. Verenna began discussions on the 2017 Budget.

The following items were changed:

Police

01-410-047	Parking Meter Tickets	from \$ 1,500.00	to	\$ 2,500.00
01-411-044	Disposal of Materials	from \$20,000.00	to	\$18,000.00

Mr. Palinkas asked Chief Parkansky to look into if the Borough would need to purchase license plate readers for the Police Cars. There is no amount for this in the proposed Police budget.

Salaries

Ms. Garcia was requested by Council to look at the office salaries and arrive at figures to bring said salaries more in line with the Lehigh Valley averages for the following positions:

01-400-003	Manager	from \$75,600.00	to	\$85,000.00
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By a show of hands, yes votes by Mr. Lipari, Mr. Feinberg, Mr. Verenna, Mr. Starniri, Ms. Taylor and Mr. Schaffer. No votes by Mr. McGowan and Mr. Palinkas. Ms. Garcia noted that this figure is at least \$10,000.00 less than the area's average.

01-400-006	Clerk	from \$32,778.72	to	\$38,376.00
01-416-001	Code Enforcement	from \$44,706.60	to	\$50,065.60
01-416-002	Rental Administrator	from \$28,329.60	to	\$34,569.60

Administrative

01-400-008	Service Fees ADP	from \$13,000.00	to	\$12,000.00
01-400-010	Materials & Supplies	from \$ 3,000.00	to	\$ 2,500.00
01-400-022	Insurance & Bonding	from \$ 5,000.00	to	\$ 4,000.00
01-400-027	Postage	from \$ 9,000.00	to	\$ 7,000.00
01-400-046	Meetings & Conferences	from \$ 3,000.00	to	\$ 2,000.00
01-400-082	Office Furniture	from \$ 6,000.00	to	\$ 4,000.00
01-400-084	Codification of Ordinances	from \$ 5,000.00	to	\$ 4,000.00

Tax Collector

01-401-002	Tax Collection Materials	from \$ 3,500.00	to	\$ 3,000.00
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Building

01-402-000	Wages Custodian	from \$ 1,000.00	to	\$ 500.00
01-402-010	Materials & Supplies	from \$ 3,500.00	to	\$ 3,000.00
01-402-040	Maintenance & Repairs	from \$16,000.00	to	\$14,000.00

Code

01-416-026	Office Supplies	from \$ 1,200.00 to	\$ 1,500.00
01-416-084	Purchase of Vehicles	from \$ 0.00 to	\$ 2,500.00
01-416-086	Communications	from \$ 550.00 to	\$ 500.00
01-416-089	Zoning Appeals Board	from \$ 1,000.00 to	\$ 500.00
01-416-090	Engineering/Planning	from \$ 2,000.00 to	\$ 1,500.00

JILL A. GARCIA
BOROUGH MANAGER