

WILSON BOROUGH
NORTHAMPTON COUNTY
PENNSYLVANIA
December 12, 2016

A Budget Meeting of the Council of The Borough of Wilson was held in the Guy B. Tomaino Public Safety Building at 2040 Hay Terrace, Easton, PA. Council President Tony Verenna called the meeting to order at 6:00 p.m. Roll call followed.

PRESENT:

Tony Verenna
David Jones
Leonard Feinberg
Scott Palinkas

Daniel Schaffer
James McGowan
Pamela Taylor

ABSENT:

Louis Starniri
Russell Lipari

Also present was: Gregory Drake – Director of Public Works and Steven Parkansky – Police Chief

Mr. Verenna began discussions on the 2017 Budget.

The following items were changed:

General Fund

01-455-000	Community Center Janitor	from \$ 1,500.00	to	\$ 1,100.00
01-455-001	Community Center Open & Close	from \$ 2,000.00	to	\$ 1,500.00
01-455-002	Materials & Supplies	from \$ 4,000.00	to	\$ 3,000.00
01-455-003	Utilities	from \$ 11,000.00	to	\$10,000.00
01-455-004	Maintenance & Equipment	from \$ 3,000.00	to	\$ 2,000.00

Discussion followed regarding the manner in which the budget deficit could be reduced.
CD funds will be used to cover the 2016 shortage.

Motion by Mr. Schaffer to advertise the 2017 Proposed Budget and 2017 Tax Rate Ordinance at 19.5 mills. Second by Ms. Taylor.

JILL A. GARCIA
BOROUGH MANAGER