



Wilson Borough Proposed 2019 Budget

Account #	Description	2016			2017			2018			2019
		Budget	Actual	Different	Budget	Actual	Different	Budget	Actual	Different	Proposed
1457	000 EMPLOYER F.I.C.A. TAXES	\$159,000.00	\$90,077.33	\$68,922.67	\$155,000.00	\$154,916.66	\$83.34	\$159,000.00	\$149,961.25	\$9,038.75	\$160,000.00
1470	001 NON-UNIFORMED EMPL. RET. FUN	\$34,000.00	\$0.00	\$34,000.00	\$30,000.00	\$30,413.10	-\$413.10	\$34,000.00	\$33,857.00	\$143.00	\$29,700.00
1470	002 RELIANCE STANDARD	\$6,500.00	\$4,885.66	\$1,614.34	\$6,500.00	\$6,514.28	-\$14.28	\$6,500.00	\$7,057.07	-\$557.07	\$7,750.00
1470	004 EMPLOYEES HEALTH INSURANCE	\$1,084,000.00	\$712,926.40	\$371,073.60	\$1,077,102.00	\$985,546.67	\$91,555.33	\$1,084,000.00	\$923,983.41	\$160,016.59	\$1,044,000.00
1470	005 POLICE PENSION EXPENSES	\$55,000.00	\$625.00	\$54,375.00	\$88,000.00	\$93,134.31	-\$5,134.31	\$55,000.00	\$58,033.00	-\$3,033.00	\$53,160.00
1470	006 CONTR. TO FIREMEN'S PEN. FUN	\$23,000.00	\$0.00	\$23,000.00	\$30,500.00	\$30,805.10	-\$305.10	\$23,000.00	\$22,524.00	\$476.00	\$21,200.00
1470	007 AFLAC	\$17,500.00	\$11,827.80	\$5,672.20	\$16,500.00	\$17,098.94	-\$598.94	\$17,500.00	\$15,862.58	\$1,637.42	\$17,750.00
1470	009 LONGEVITY - HOURLY EMPLOYEES	\$45,000.00	\$21,074.46	\$23,925.54	\$43,000.00	\$40,717.84	\$2,282.16	\$45,000.00	\$41,468.64	\$3,531.36	\$50,000.00
1470	010 UNEMPLOYMENT COMPENSATION	\$25,000.00	\$15,389.33	\$9,610.67	\$25,000.00	\$25,447.24	-\$447.24	\$25,000.00	\$17,120.23	\$7,879.77	\$25,000.00
1470	012 SICK DAY BUYBACK	\$5,000.00	\$4,169.44	\$830.56	\$5,000.00	\$4,849.78	\$150.22	\$5,000.00	\$4,169.44	\$830.56	\$5,000.00
1471	001 WORKMEN'S COMPENSATION	\$140,000.00	\$75,606.62	\$64,393.38	\$160,000.00	\$150,358.50	\$9,641.50	\$140,000.00	\$149,233.50	-\$9,233.50	\$145,500.00
1471	003 OTHER INSURANCE	\$95,000.00	\$88,646.88	\$6,353.12	\$93,000.00	\$93,135.28	-\$135.28	\$95,000.00	\$88,646.88	\$6,353.12	\$90,000.00
1471	000 REFUNDS OF LST	\$1,000.00	\$92.00	\$908.00	\$200.00	\$963.33	-\$763.33	\$1,000.00	\$92.00	\$908.00	\$500.00
1473	001 REFUNDS OF RECEIPTS	\$1,000.00	\$2,910.77	-\$1,910.77	\$500.00	\$2,544.27	-\$2,044.27	\$1,000.00	\$16,944.37	-\$15,944.37	\$2,000.00
1473	002 REFUND OF REAL ESTATE TAXES	\$0.00	\$0.00	\$0.00	\$0.00	\$194.25	-\$194.25	\$0.00	\$0.00	\$0.00	\$1,000.00
1481	015 WASD LST	\$15,000.00	\$6,827.08	\$8,172.92	\$15,000.00	\$14,653.32	\$346.68	\$15,000.00	\$10,098.20	\$4,901.80	\$11,000.00
1481	020 WASD BPT	\$288,000.00	\$206,784.20	\$81,215.80	\$262,000.00	\$281,049.45	-\$19,049.45	\$288,000.00	\$212,734.88	\$75,265.12	\$213,000.00
1481	040 FIREMEN'S RELIEF ASSOC	\$10,500.00	\$0.00	\$10,500.00	\$11,500.00	\$10,252.37	\$1,247.63	\$10,500.00	\$9,343.94	\$1,156.06	\$10,000.00
1457-1481	Totals	\$2,004,500.00	\$1,241,842.97	\$762,657.03	\$2,018,802.00	\$1,942,594.69	\$76,207.31	\$2,004,500.00	\$1,761,130.39	\$243,369.61	\$1,886,560.00