



# Wilson Borough Proposed 2019 Budget

1410 Account #	Police Description	2016			2017			2018			2019
		Budget	Actual	Different	Budget	Actual	Different	Budget	Actual	Different	Proposed
1410	001 SALARY OF CHIEF - POLICE	\$91,424.00	\$54,705.12	\$36,718.88	\$95,680.40	\$94,764.80	\$915.60	\$91,424.00	\$89,321.12	\$2,102.88	\$92,700.00
1410	002 WAGES OF SGT & CORPORAL	\$208,771.14	\$118,031.79	\$90,739.35	\$232,512.06	\$234,773.31	-\$2,261.25	\$208,771.14	\$179,782.31	\$28,988.83	\$332,172.05
1410	003 WAGES OF PATROLMEN	\$500,687.15	\$276,243.14	\$224,444.01	\$480,838.82	\$435,441.39	\$45,397.43	\$500,687.15	\$502,325.69	-\$1,638.54	\$551,014.00
1410	004 WAGES OF CROSSING GUARDS	\$50,400.00	\$21,930.00	\$28,470.00	\$50,400.00	\$45,200.00	\$5,200.00	\$50,400.00	\$35,100.00	\$15,300.00	\$45,300.00
1410	005 WAGES OF PART-TIME POLICE	\$154,500.00	\$96,472.38	\$58,027.62	\$150,000.00	\$172,498.91	-\$22,498.91	\$154,500.00	\$169,040.91	-\$14,540.91	\$168,540.00
1410	007 O.T.WAGES-SGT,CORP & PATROL.	\$95,798.08	\$87,859.26	\$7,938.82	\$75,000.00	\$186,751.16	-\$111,751.16	\$95,798.08	\$141,964.73	-\$46,166.65	\$75,000.00
1410	008 WAGES OF METER ATTENDENTS	\$13,000.00	\$6,186.65	\$6,813.35	\$15,000.00	\$11,249.96	\$3,750.04	\$13,000.00	\$10,615.68	\$2,384.32	\$13,000.00
1410	009 WAGES OF POLICE CLERK	\$45,853.16	\$26,448.00	\$19,405.16	\$44,517.63	\$44,512.00	\$5.63	\$45,853.16	\$44,080.00	\$1,773.16	\$47,229.00
1410	010 INVESTIGATOR	\$155,418.28	\$90,316.52	\$65,101.76	\$151,008.04	\$151,254.66	-\$246.62	\$155,418.28	\$151,847.06	\$3,571.22	\$160,081.00
1410	011 CROSSING GD UNIFORMS & ACCES	\$300.00	\$204.00	\$96.00	\$200.00	\$0.00	\$200.00	\$300.00	\$204.00	\$96.00	\$300.00
1410	012 UNIFORM ALLOWANCE	\$15,000.00	\$8,711.51	\$6,288.49	\$15,000.00	\$14,208.86	\$791.14	\$15,000.00	\$14,997.50	\$2.50	\$17,000.00
1410	013 AMMUNITION	\$6,000.00	\$129.00	\$5,871.00	\$6,500.00	\$5,921.75	\$578.25	\$6,000.00	\$5,869.88	\$130.12	\$6,000.00
1410	014 TRAINING FOR OFFICERS	\$10,000.00	\$6,670.25	\$3,329.75	\$10,000.00	\$10,739.23	-\$739.23	\$10,000.00	\$10,009.21	-\$9.21	\$11,000.00
1410	016 BLOCK WATCH EXPENSES	\$1,500.00	\$1,000.76	\$499.24	\$1,500.00	\$1,499.48	\$0.52	\$1,500.00	\$1,384.85	\$115.15	\$1,500.00
1410	017 POLICE DOG EXPENSES	\$7,500.00	\$4,957.92	\$2,542.08	\$7,500.00	\$6,178.17	\$1,321.83	\$7,500.00	\$7,329.38	\$170.62	\$8,500.00
1410	018 COMPUTER SERVICE & SUPPLIES FOR POLICE	\$26,380.00	\$17,451.61	\$8,928.39	\$12,000.00	\$8,000.00	\$4,000.00	\$26,380.00	\$25,766.39	\$613.61	\$25,565.00
1410	020 NEXTEL PHONES	\$3,000.00	\$1,408.72	\$1,591.28	\$3,000.00	\$2,362.28	\$637.72	\$3,000.00	\$2,037.92	\$962.08	\$1,920.00
1410	021 CIVIL SERVICE COMM. EXPENSES	\$1,000.00	\$5,041.81	-\$4,041.81	\$1,000.00	\$10,755.60	-\$9,755.60	\$1,000.00	\$5,932.49	-\$4,932.49	\$5,000.00
1410	022 POLICE GENERAL EXPENSE	\$3,300.00	\$1,493.34	\$1,806.66	\$3,300.00	\$2,663.58	\$636.42	\$3,300.00	\$3,008.50	\$291.50	\$3,300.00
1410	023 METER ATTENDENTS CLOTHING ALLOWANCE	\$250.00	\$0.00	\$250.00	\$250.00	\$67.98	\$182.02	\$250.00	\$33.31	\$216.69	\$250.00
1410	024 PHONES	\$6,100.00	\$4,056.77	\$2,043.23	\$0.00	\$6,076.58	-\$6,076.58	\$6,100.00	\$6,077.98	\$22.02	\$6,100.00
1410	025 LITIGATION	\$0.00	\$1,349.25	-\$1,349.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,349.25	-\$1,349.25	\$0.00
1410	031 DRUG ENFORCEMENT	\$1,000.00	\$0.00	\$1,000.00	\$1,500.00	\$1,500.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1410	047 PARKING METER TICKET EXPENSES	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$2,505.69	-\$5.69	\$2,500.00	\$2,495.64	\$4.36	\$2,500.00
1410	050 BODY CAMERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
1410	060 MINOR EQUIPMENT PUR. & REPLA	\$16,000.00	\$7,145.35	\$8,854.65	\$16,000.00	\$14,739.68	\$1,260.32	\$16,000.00	\$15,696.15	\$303.85	\$17,800.00
1410	061 METRO/ALERT SERVICE CONTRACT	\$6,362.00	\$6,362.00	\$0.00	\$6,206.00	\$6,202.00	\$4.00	\$6,362.00	\$6,362.00	\$0.00	\$6,616.00
1410	063 EXTRADITION EXPENSE	\$1,000.00	\$18.45	\$981.55	\$1,000.00	\$1,651.90	-\$651.90	\$1,000.00	\$18.45	\$981.55	\$1,000.00
1410	044 VEHICLE MAINTENANCE & REPAIR	\$14,000.00	\$7,754.50	\$6,245.50	\$16,000.00	\$13,996.06	\$2,003.94	\$14,000.00	\$12,647.82	\$1,352.18	\$14,000.00
1410	Totals	\$1,437,043.81	\$851,948.10	\$585,095.71	\$1,398,412.95	\$1,485,515.03	-\$87,102.08	\$1,437,043.81	\$1,445,298.22	-\$8,254.41	\$1,625,387.05